

Message Text

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12

ACTION AF-06

INFO OCT-01 ISO-00 FBO-02 A-01 /010 W

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P 021154Z SEP 75

FM AMEMBASSY LAGOS

TO SECSTATE WASHDC PRIORITY 968

USIA WASHDC PRIORITY

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JOINT STATE/USIA

E.O. 11652: N/A

TAGS: AFSP, PFOR, NI

SUBJECT: MOVING COSTS FROM EMBASSY ANNEX

REF: A. STATE 201036 B. LAGOS 7617 C. STATE 191464

D. LAGOS 7904-C

1. EMBASSY HAS DEVELOPED REASONABLY FIRM COSTS FOR OKOTIE
EBOH PORTION MOVE. COST OF KINGS COLLEGE ROAD PORTION BASED
ON ROUGH ESTIMATE.

2. BREAK-OUT OF COSTS TO USIA (DOLS 125,000) BY OBJECT

CATEGORY AS FOLLOWS:

ELECTRICAL EQUIPMENT INSTALLATION & DISTRIBUTION \$40,989

AIR CONDITIONING - EQUIPMENT & INSTALLATION 12,226

RENOVATION - PARTITIONS, ROOF & FLOOR REPAIR,

PAINTING, ETC. 49,732

TELEPHONES - EQUIPMENT & INSTALLATION 4,830

SECURITY - PERIMETER FENCING, ETC. 5,268

PAVING 11,272

MISCELLANEOUS 683

\$125,000

(A) PORTION FOR USIS MOVE TO OKOTIE

EBOH \$54,430

(B) DISPLACEMENT COSTS B AND F AND

PERSONNEL UNITS TO OKOTIE EBOH \$54,069

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(C) PORTION FOR USIS MOVE TO KINGS

COLLEGE ROAD \$16,500

3. COST ESTIMATES BASED ON SPACE OCCUPANCY AND SPECIAL REQUIREMENTS.

4. ESTIMATED USIS COSTS IF ALL USIS PERSONNEL MOVED TO OKOTIE EBOH RATHER THAN SOME TO KINGS COLLEGE ROAD -
\$95,739

5. OVERALL COST OF VACATING MOLONEY STREET ANNEX HAS BEEN CONSIDERABLY REDUCED DUE TO ABILITY TO EFFECT USAID/HEALTH UNIT MOVE TO ELSIE FEMI PEARSE USING EMBASSY'S TRUCKS, MAINTENANCE CREWS, ETC. HOWEVER, DUE MAGNITUDE OF WORK TO BE DONE AT OKOTIE EBOH, MAJORITY OF WORK THERE TO BE PERFORMED BY CONTRACT FOR WHICH PRESENT FIRM COMMITMENTS TOTAL \$179,203 BROKEN DOWN AS FOLLOWS:

STATE (PROGRAM)	\$32,551
STATE (SHARED)	13,553
USIS	108,499
FAS	11,347
FAA	10,057
PC	3,196
TOTAL - OKOTIE EBOH	\$179,203

TO DATE ONLY INCREASE IN FUND AVAILABILITY IS \$57,420 PROVIDED REFTEL (C). ESSENTIAL ADDITIONAL FUNDS BE PROVIDED SOONEST IN ORDER MEET CURRENT COMMITMENTS.

6. FOR PAO POSITION ON COST SHARING SEE REFTEL (D).
EASUM

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